

The Report on Athletic Program Participation Rates
and
Financial Support Data

EADA Report

Pasco-Hernando State College
October 10, 2023

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. The EADA Report must be published by October 15th each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school

	Number	Percentage
Male	1136	43%
Female	1531	57%
Total	2667	100%

Sports Teams and Participation by Gender

Sport	Male	Female
Baseball	27	
Basketball	12	
Cross Country	9	11
Soccer		18
Softball		23
Volleyball		15
Total	48	67
Total Unduplicated Participants	48	67
Percentage	42%	58%

Total Amount of Athletically Related Student Aid Awarded

	Male	Female	Total
	\$134,265	\$217,504	\$351,769
Percentage	38%	62%	100%

Total Expenses Incurred

	Male	Female	Total
	\$339,236	\$458,041	\$797,277
Percentage	43%	57%	100%

Total Revenues

	Male	Female	Total
	\$339,236	\$458,041	\$797,277
Percentage	43%	57%	100%

Total Expenses by Team

	Male	Female	Total
Baseball	\$185,502		\$185,502
Basketball	\$104,101		\$104,101
Cross Country	\$49,633	\$76,586	\$126,219
Soccer		\$101,357	\$101,537
Softball		\$163,210	\$163,210
Volleyball		\$116,708	\$116,708
Total	\$339,236	\$458,041	\$797,277
Percentage	43%	57%	100%

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Head Coaches – Men’s Teams

	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball		1		1				
Basketball		1		1				
Cross Country		1		1				
Total		3		3				

Head Coaches – Women’s Teams

	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Cross Country						1		1
Soccer		1		1				
Softball						1		1
Volleyball						1		1
Total		1		1		3		3

Head Coach Salaries

	Men’s Teams	Women’s Teams
Average Salary	\$24,066	\$21,250
Number of Coaches Included	3	4
Number of Volunteer Coaches	0	0
Average Salary per FTE	\$45,986	\$46,196
Number of FTE Included	1.57	1.84

Assistant Coaches – Men’s Teams

	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball		1		1				
Basketball		1		1				
Cross Country		0		0				
Total		2		2				

Assistant Coaches – Women’s Teams

	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Cross Country								
Soccer								
Softball						1		1
Volleyball		1		1				
Total		1		1		1		1

Assistant Coach Salaries

	Men's Teams	Women's Teams
Average Salary	\$7,088	7,088
Number of Coaches Included	2	2
Number of Volunteer Coaches	0	0
Average Salary per FTE	\$21,479	\$21,479
Number of FTE Included	0.66	0.66