

# Pasco-Hernando State College OPE ID: 01065200

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## GENERAL INFORMATION

Location: 10230 Ridge Road New Port Richey, FL 34654

Phone: (727) 847-2727

Number of Full-time Undergraduates: 3,643

Men: 1,542

Women: 2,101

## ATHLETIC DEPARTMENT INFORMATION

Director: Steve Winterling

Address:

10230 Ridge Road New Port Richey, FL 34654-5199

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Stephen Winterling

Title: Athletic Director

Phone: (727) 816-3362 ext. 63362

Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	25	N/A
Basketball	14	
Softball	N/A	24
Track and Field, X-Country		20
Volleyball		15
Total Participants Men's and Women's Teams	39	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	39	52

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball		1		1					1
Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$26,689	\$23,867
Number of Head Coaches Included in Average	2	3

Average Annual Institutional Salary per FTE	\$42,702	\$44,751
Number of FTEs Included in Average	1.25	1.60

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball						1		1	1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	1	0	1	3

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,088	\$7,088

Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$21,479	\$21,479
Number of FTEs Included in Average	0.66	0.99

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$106,758	\$154,602	\$261,360
Ratio (percent)	41	59	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$974	\$13,637				\$13,637
Baseball	25	\$485	\$12,128	N/A	N/A	N/A	\$12,128
Softball	N/A	N/A	N/A	24	\$263	\$6,312	\$6,312
Track and Field,X-Country				20	\$807	\$16,146	\$16,146
Volleyball				15	\$1,081	\$16,214	\$16,214
Total Operating Expenses Men's and Women's Teams	39	N/A	\$25,765	59	N/A	\$38,672	\$64,437

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$123,454		\$123,454
Total Expenses of all Sports, Except Football and Basketball,	\$479,532	\$324,981	\$804,513

## Combined

Total Expenses Men's and Women's Teams	\$602,986	\$324,981	\$927,967
Not Allocated by Gender/Sport	N/A	N/A	\$660,104
Grand Total Expenses	N/A	N/A	\$1,588,071

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$123,454		\$123,454
Total Revenues of all Sports, Except Football and Basketball, Combined	\$479,532	\$324,981	\$804,513
Total Revenues Men's and Women's Teams	\$602,986	\$324,981	\$927,967
Not Allocated by Gender/Sport	N/A	N/A	\$660,104
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,588,071

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$53,378	\$71,601	\$124,979
2 Total of Assistant Coaches' Salaries	\$14,176	\$21,264	\$35,440
3 Total Salaries (Lines 1+2)	\$67,554	\$92,865	\$160,419
4 Athletically Related Student Aid	\$106,758	\$154,602	\$261,360
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$25,765	\$38,672	\$64,437
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$200,077	\$286,139	\$486,216
8 Total Expenses for Teams	\$602,986	\$324,981	\$927,967
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$402,909	\$38,842	\$441,751
10 Not Allocated Expenses			\$660,104
11 Grand Total Expenses (Lines 8+10)			\$1,588,071
12 Total Revenues for Teams	\$602,986	\$324,981	\$927,967

13	Not Allocated Revenues			\$660,104
14	Grand Total Revenues (Lines 12+13)			\$1,588,071
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

