# The Report on Athletic Program Participation Rates and Financial Support Data

**EADA Report** 

Pasco-Hernando State College October 10, 2024 Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; more commonly known as the EADA Report. The EADA Report must be published by October 15<sup>th</sup> each year and must be made available upon request to students, prospective students, and the public. A prospective student is defined as an individual who has contacted an eligible institution requesting information concerning admission to that institution.

#### Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

	Number	Percentage
Male	1320	43%
Female	1755	57%
Total	3075	100%

#### Sports Teams and Participation by Gender

Sport	Male	Female
Baseball	26	
Basketball	13	
Cross Country	10	10
Soccer		19
Softball		17
Volleyball		14
Total	49	60
Total Unduplicated Participants	49	60
Percentage	45%	55%

# Total Amount of Athletically Related Student Aid Awarded

	Male	Female	Total		
	\$145,762	\$196,375	\$342,137		
Percentage	43%	57%	100%		

## Total Expenses Incurred

	Male	Female	Total	
	\$352,072	\$428,830	\$780,452	
Percentage	45%	55%	100%	

### **Total Revenues**

	Male	Female	Total
	\$352,072	\$428,830	\$780,452
Percentage	45%	55%	100%

# Total Expenses by Team

	Male	Female	Total
Baseball	\$185,176		\$185,176
Basketball	\$96,327		\$96,327
Cross Country	\$70,569	\$76,514	\$147,083
Soccer		\$114,547	\$114,547
Softball		\$131,369	\$131,369
Volleyball		\$105,950	\$105,950
Total	\$352,072	\$428,380	\$780,452
Percentage	45%	55%	100%

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#### Head Coaches - Men's Teams

	Male Head Coaches			Female Head Coaches				
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball		1		1				
Basketball		1		1				
Cross Country		1		1				
Total		3		3				

## Head Coaches - Women's Teams

	Male Head Coaches			Female Head Coaches				
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Cross Country						1		1
Soccer		1		1				
Softball						1		1
Volleyball						1		1
Total		1		1		3		3

## **Head Coach Salaries**

	Men's Teams	Women's Teams
Average Salary	\$21,667	\$21,250
Number of Coaches Included	3	4
Number of Volunteer	0	0
Coaches		
Average Salary per FTE	\$47,446	\$47,222
Number of FTE Included	1.37	1.80

#### Assistant Coaches – Men's Teams

	Male Assistant Coaches			Female Assistant Coaches				
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball		1		1				
Basketball		1		1				
Cross Country		0		0				
Total		2		2				

### Assistant Coaches – Women's Teams

	Male Assistant Coaches			Female Assistant Coaches				
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Cross Country								
Soccer		1		1				
Softball						1		1
Volleyball						1		1
Total		1		1		2		2

### **Assistant Coach Salaries**

	Men's Teams	Women's Teams
Average Salary	\$7,088	7,088
Number of Coaches Included	2	3
Number of Volunteer Coaches	0	0
Average Salary per FTE	\$21,479	\$21,479
Number of FTE Included	0.66	0.66